



Estimate: GMP R004 Rvsd
Estimate Date: December 01, 2016

Project: Support Services Facility
Owner: Litchfield Elementary School District #79
Architect: DLR

ESTIMATE SUMMARY - GMP						
	1	2	3	4	5	
	Vehicle Maintenance Bldg D	Transportation Bldg A	Warehouse Bldg E	Site Work	Adjacent Ways	GMP Totals Columns 1-5
Construction Costs						
Division 01 General Requirements	\$ 5,000	\$ 5,000	\$ 5,000	\$ 14,893	\$ -	\$ 29,893
Division 02 Existing Conditions - Demolition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division 03 Concrete	\$ 127,400	\$ 67,500	\$ 46,100	\$ 197,967	\$ 64,064	\$ 503,030
Division 04 Masonry	\$ 72,426	\$ 13,165	\$ 5,184	\$ -	\$ -	\$ 90,775
Division 05 Metals	\$ 27,758	\$ -	\$ 1,620	\$ 17,768	\$ 1,728	\$ 48,874
Division 06 Wood, Plastics, and Comp.	\$ 11,327	\$ 38,520	\$ 2,975	\$ -	\$ -	\$ 52,822
Division 07 Thermal/Moisture Protection	\$ 29,654	\$ 12,408	\$ 4,385	\$ 2,710	\$ -	\$ 49,158
Division 08 Doors, Windows & Glass	\$ 92,794	\$ 71,241	\$ 24,201	\$ -	\$ -	\$ 188,236
Division 09 Finishes	\$ 108,121	\$ 181,043	\$ 38,412	\$ 3,118	\$ -	\$ 330,694
Division 10 Specialties	\$ 10,440	\$ 19,107	\$ 2,745	\$ -	\$ -	\$ 32,292
Division 11 Equipment	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000
Division 12 Furnishings - None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division 13 Special Construction - PEMB	\$ 289,686	\$ 172,214	\$ 141,500	\$ -	\$ -	\$ 603,400
Division 14 Conveying Systems - None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division 21 Fire Protection	\$ 17,100	\$ 16,500	\$ 18,500	\$ -	\$ -	\$ 52,100
Division 22 Plumbing	\$ 94,218	\$ 63,250	\$ 19,700	\$ -	\$ -	\$ 177,168
Division 23 HVAC	\$ 217,240	\$ 151,514	\$ 73,000	\$ -	\$ -	\$ 441,754
Division 26 Electrical	\$ 150,034	\$ 161,379	\$ 66,753	\$ 107,560	\$ 12,500	\$ 498,226
Division 31 Earthwork/Paving	\$ 1,288	\$ 720	\$ 470	\$ 638,666	\$ 247,850	\$ 888,994
Division 32 Exterior Improvements & Landscaping	\$ -	\$ -	\$ -	\$ 129,865	\$ -	\$ 129,865
Division 33 Site Utilities	\$ -	\$ -	\$ -	\$ 376,190	\$ 84,341	\$ 460,531
Subtotal Construction Costs	\$ 1,254,486	\$ 973,561	\$ 468,546	\$ 1,488,737	\$ 410,482	\$ 4,595,812

Indirect Costs							
Public Service, Tap & Devel. Fees		By Owner	By Owner	By Owner	By Owner	By Owner	By Owner
Building Permit, Plan Check Fee		By Owner	By Owner	By Owner	By Owner	By Owner	By Owner
General Conditions		\$ 101,268	\$ 78,591	\$ 37,823	\$ 120,178	\$ 33,136	\$ 370,997
Contractors Contingency	3.30%	\$ 41,342	\$ 32,084	\$ 15,441	\$ 49,060	\$ 13,527	\$ 151,453
Subcontractor Bonds	1.20%	\$ 15,054	\$ 11,683	\$ 5,623	\$ 17,865	\$ 4,926	\$ 55,150
Contractor's Insurances	1.10%	\$ 17,763	\$ 13,785	\$ 6,634	\$ 21,080	\$ 5,812	\$ 65,075
Builders Risk Insurance	0.25%	\$ 4,037	\$ 3,133	\$ 1,508	\$ 4,791	\$ 1,321	\$ 14,790
P, L & M Bond	1.00%	\$ 16,148	\$ 12,532	\$ 6,031	\$ 19,163	\$ 5,284	\$ 59,159
Contractors Fee	4.50%	\$ 72,667	\$ 56,394	\$ 27,141	\$ 86,236	\$ 23,777	\$ 266,215
Total Indirect Costs		\$ 268,279	\$ 208,201	\$ 100,201	\$ 318,373	\$ 87,784	\$ 982,838
Taxable Subtotal		\$ 1,522,765	\$ 1,181,762	\$ 568,747	\$ 1,807,110	\$ 498,266	\$ 5,578,650
Gross Receipts TAX	6.045%	\$ 92,051	\$ 71,438	\$ 34,381	\$ 109,240	\$ 30,120	\$ 337,229
TOTALS		\$ 1,614,816	\$ 1,253,200	\$ 603,128	\$ 1,916,350	\$ 528,387	\$ 5,915,880

Building & Site Cost \$ 5,387,493

Adjacent Ways \$ 528,387

Total \$ 5,915,880